

**FIRST FIVE YEAR
EDUCATION
DEVELOPMENT PLAN
(2005-2009)**

DISTRICT BADIN

1. Profile of District Badin

Badin District comprises of five Talukas, Badin, Matli Shaheed Fazal Rahoo, Talhar and Tando Bago. The number of revenue/ administrative units is 14 circles, 111 tapas, 535 Dehs and 49 Union Councils. Total area of Badin District is 6726 Sq. It has a mild climate. Rainfall is highly erratic and unpredictable with an average of 258.8 mm.

1.1 Population

According to the 98 census the population of Badin District was 1,138,604 with a break up of 16% urban and 84% rural populace, and a population density of about 170 persons per Sq.km. The rural domain, extending to about 4,000 settlements, includes only 1547 large settlements of large sizes above 200 people. Male and female composition was 52.5 and 47.5 percent of the total population respectively in 1998.

2. EFA Commitments and the District Education Program

2.1 The EFA National Plan of Action (2001-2015)

The government is committed to perusing the goals of education for all. This commitment was made, along with 164 nations of the world, at the global education conference in Dakar in 2000. To honor the international commitment, the government developed the EFA National Plan of Action, the goals and targets of which are,

Ensuring all children have access to complete, free and compulsory primary education. The target is to raise net enrollment from 66 percent to 100 percent

- Ensuring that the learning needs of all adults are made through equitable access to appropriate learning, life skills.
- Eliminating gender disparity in primary and secondary education by 2005. And achieving gender equality by 2015.
- Increasing the literacy rate from 49% to 86% in the next 15 years. And ensuring equitable access to basic continuing education for all adults.
- Improving all aspects of the quality education and ensuring measurable learning out comes, specially in literacy and essential life skill
- The EFA National plan of action had been developed in the mid of 2001 by the ministry of education, committing a number of specific actions, including the development of district EFA Plans and their finalization by the end of 2002. Phase I of the plan also promises a net participation rate of 82% (male 92% and female 72%) a literacy rate of 61% development of curricula for every childhood

education and establishment of ECE centers. Revision of text books and incorporation of new knowledge, skills and technologies, proper monitoring and management information system.

Unfortunately district Badin has long way to go in achieving EFA goals. Though District Education department has already prepared district EFA Plan (2003-2005) but serious effort was made for its proper implementation when National Commission for Human Development was established in Badin in May 2003. and then onwards it has supported education department to take practical steps to achieve EFA goals in the district.

2.2 National Commission for Human Development (NCHD)

For the effective implementation of the framework of action on EFA, the Govt. of Pakistan established a task force on human development with a mandate to come up with innovative solutions to improve the state of education and health in the country. In this regard task force proposed a National Commission for Human Development NCHD to lead the country in a coordinated manner towards development. The Commission was formed on 19th June 2002 under a presidential ordinance.

The NCHD's Education Program aims to assist the government in achieving 100% primary school enrollment and will open Feeder Schools in areas where no government primary schools exist. The program targets three age groups: 5-7 years old will be beneficiaries of the Universal Primary Education and feeder schools project, 8-14 year old will benefit from the non-formal community based primary schools project and 15-39 years old will be enrolled in the Adult Literacy project.

3. Constitution of District Education Board, Badin

Accordingly, an education board was constituted under the notification No-DCO/BDN/DEV/816 dated 17-5-04 by the district government and it was ensured that all relevant stakeholders become its members

3.1 Members of District Education Board Badin

- | | | |
|----|---|------------------|
| 1. | Zila Nazim District Government Badin(Sardar KamalKhan Chang) | Chairman |
| 2. | District Coordination Officer, Badin (Sayed Mumtaz Ali Shah) | Co-Chairman |
| 3. | Executive District Officer, Edu Badin (Haji Saleem Memon) | Member/Secretary |
| 4. | General Manager NCHD Badin (Zahid Ali Abbasi) | Member |
| 5. | Ghulam Mustafa Gishkori
(Member of Educational Committee of Zila Council Badin) | Member |
| 6. | Ghulam Muhammad Nizamani
(Member of Educational Committee of Zila Council Badin) | Member |
| 7. | Malik Akhtar
(Member of Educational Committee of Zila Council Badin) | Member |
| 8. | Mr.Niaz Ahmed Memon
(Member of Educational Committee of Zila Council Badin) | Member |
| 9. | Ms.Zaibunissa Jamali | Member |

	Member of Educational Committee of Zila Council Badin	
10	Mr. Muhammad Ramzan Mandhro President (GSTA)	Member
11	Mr. Aijaz Ali Notkani (President (SPLA)	Member
12	Mr. Abdul Razaque Maheri President (PTA)	Member
13	Mr. Muhammad Ismail Memon President (SPSSA) (Member of Educational Committee of Zila Council Badin)	Member
14	Dr. Akash Ansari President (B.I.R.D.S)	Member
15	Malik Muhammad Ilyas. (Representative of Press Club Badin)	Member
16	Muhammad Hashim Bhurgri (Representative of Aiwan-e-Sahafat Badin)	Member
17	Mr. Abdul Wahid Halepoto (Prominent Educationist of District)	Member
18	Ms. Nasreen Akhtar Shah (councilor Matli)	Member
19	Ms. Najma Junejo (Member Zila Council)	Member

3.2 District Education Development Plan

The District Education Board after holding several meetings approved a five year Education Development Plan for district Badin on its meeting held on 17-05-2004. The plan includes Vision, Mission, Goal, Objectives and strategies to achieve the objectives. The salient features of the plan are as under:

3.2 (a) Vision

Education for all, so that socially aware, economically prosperous and enlightened society is created in district Badin

3.2 (b) Mission

Increase literacy rate from 24% to 54% up to year 2009 with quality education ensuring that learning needs of all children, young people and adults are met through equitable and easy access to educational facilities making them more responsible citizens, equipped with all life skills, moral and social values.

3.2 (c) Goal

Improvement in access, equity and quality of education.

3.2 (d) Objectives

- Ensure quality education in all educational institutions.
- Enrollment of 5-7 years children every year.
- Reduce drop out at primary level.
- Increase adult literacy especially for women.
- Train all teachers.
- Improve physical infrastructure of all educational institution, especially at primary level.

- To enhance community participation through social mobilization and strengthening of parent teacher associations and School Management Committees.
- To remove gender disparity through equal enrollment of girls student by social mobilization and establishing new girls primary school.
- To make the district education board more active and effective.

4. Current Situation of Education Sector in District Badin

- Literacy rate: 24.83%
- Net enrollment rate: 56%
- Gross enrollment rate: 85%
- Dropout rate: 70%

4.1 Current Situation of Badin in Education Sector

- Total Primary Schools 3052
- Boys Primary School 700
- Girls Primary Schools 485
- Mixed Primary Schools 1867
- Branch Schools 544
- Community Model Schools for girls 16
- Community Supported Schools 20
- Higher secondary schools male 02
- Higher secondary schools female 03
- Colleges male 03
- Colleges female 02
- Technical colleges 02
- Commercial Centers 04
- Vocational Centers 03
- Private Schools 65
- Deeni Madrasa 90
- Cantonment School 01
- Middle Schools (B) 22
- Middle Schools (G) 25
- Middle Schools (Mixed) 49
- High Schools (B) 27
- High Schools (G) 12
- High Schools (Mixed) 21
- Non-formal Schools 31
- Literacy Centers 102
- Total Primary Teachers 4442
- Male Primary Teachers 3774
- Female Primary Teachers 668

4.2 Population Taluka and Union Council wise (3-5 & 5-9) Years Children

Table No.1 Population Taluka wise

Table No. 1 (a) Population Taluka wise

S. No.	Taluka	Population	3-4 yrs	5-9 yrs	Total Union Councils
1	Badin	55210	11773	43437	12
2	Talhar	31226	6887	24339	6
3	Matli	49216	11215	38001	13
4	T. Bago	37195	11743	25452	10
5	S.F Rahoo	44004	9864	34140	8
Total		216851	51482	165369	49

4.3 Bifurcation of population union council wise:

Table No:2

Tehsil Badin			
S.No.	Name of U/C	Total Children 3-4	Total Children 5-9
1	Kadhan	989	3752
2	MK Burghari	1399	4908
3	Kadi Kazia	1280	4343
4	Mathi 111	1201	4854
5	Badin 11	527	2257
6	Bughara Memon	1302	5054
7	launwari Sharif	843	3020
8	Abdulla Shah	485	1601
9	Badin 1	610	2763
10	Seerani	800	2287
11	Nindo	1443	4834
12	Badin111	894	3764
	Total	11773	43437
Tehsil Talhar			
S.No.	Name of U/C	Total Children 3-4	Total Children 5-9
1	Talhar	834	3482
2	Saeed Pur	1361	4653
3	Dando	1203	4348
4	Rajo Khanani	947	3210
5	Puro Lashari	1316	4966
6	T G hyder	1226	3680
	Total	6887	24339
Tehsil Matli			
S.No.	Name of U/C	Total Children 3-4	Total Children 5-9
1	Tando Ghulam Ali	795	3012
2	Helapota	772	2364

3	Ghulam Shah	710	2209
4	Matli 1	567	2528
5	Dumbalo	616	2326
6	Budo Qambrani	612	2155
7	Malhan	1092	4841
8	Nazar pur	1281	3725
9	Thari	999	3214
10	Phalkara	1491	4012
11	Haji sawan Manak laghari	906	3204
12	Manak leghari	832	2379
13	Mati 11	542	2032
	Total	11215	38001

Tehsil T. Bago

S.No.	Name of U/C	Total Children 3-4	Total Children 5-9
1	Tando Bago	1198	2414
2	Pahar Mari	1191	1950
3	Dada	1185	2403
4	Khadaro	1087	1913
5	Chabarlo	1210	2163
6	Panghario	1282	2904
7	Khoski	1185	3320
8	khair pur Ghambo	1275	3483
9	Khalifo Qasim	1208	2623
10	Dei jarks	922	2279
	Total	11743	25452

Tehsil S.F Rahoo

S.No.	Name of U/C	Total Children 3-4	Total Children 5-9
1	Ahmed Rajo	1276	4557
2	Dubi	1067	3847
3	Gharo	1417	4256
4	Golarchi	1457	5413
5	Kario Ganhwar	1261	4106
6	Khorwah	1047	3732
7	Rahooki	1163	3786
8	Tarai	1176	4443
	Total	9864	34140

5. Enrollment Data

The next step in situation analysis is enrollment data comprising population with total enrollment gives total picture of education situation at the district level.

5.1 District Enrollment

Table No: 3 District Enrollments:

Level	No: of Schools				Population			Enrollment		
	Boys	Girls	Mixed	Total	Boys	Girls	Total	Boys	Girls	Total
Primary	700	485	1867	3052	115056	110925	225981	107780	70372	178152
Middle	22	25	49	96	33786	28301	62087	2283	1241	3524
Secondary	27	12	21	60	28101	22166	50267	11787	4337	16124
Higher Secondary	2	3	0	5	22639	17388	40027	328	116	444

Level	Enrollment %age	Drop out ratio
Primary	78.8%	50%
Middle	5.6%	30%
Secondary	32%	15%
Higher Secondary	1.1%	5%

Taluka Wise Enrollment:

Table No:4

Taluka: Talhar

Level	No. of schools				Population			Enrollment		
	Boys	Girls	Mixed	Total	Boys	Girls	Total	Boys	Girls	Total
Primary	116	74	258	448	15300	12200	27500	13200	6942	20142
Middle	1	1	5	7	4860	4033	8893	498	179	677
Secondary	11	2	0	13	3800	3575	7375	2443	437	2880
Higher Secondary	0	1	0	1	3870	2875	6745	0	437	437

Table No.5

Taluka: Matli

Level	No. of schools				Population			Enrollment		
	Boys	Girls	Mixed	Total	Boys	Girls	Total	Boys	Girls	Total
Primary	138	153	494	785	28043	29897	57940	28716	19387	48103
Middle	3	4	19	26	8196	7088	15284	1045	494	1539
Secondary	5	2	8	15	6913	5632	12545	4246	1815	6061
Higher Secondary	0	0	0	0	5722	4406	10128	0	0	0

Table No.6**Taluka: T. Bago**

Level	No. of schools				Population			Enrollment		
	Boys	Girls	Mixed	Total	Boys	Girls	Total	Boys	Girls	Total
Primary	216	55	392	663	30932	29453	60385	21014	12953	33967
Middle	4	6	8	18	9035	7491	16525	354	180	534
Secondary	1	4	5	10	7458	5803	13261	1110	782	1892
Higher Secondary	1	1	0	2	5835	4455	10290	1203	85	1288

Table No.7**Taluka: S.F Rahoo**

Level	No. of schools				Population			Enrollment		
	Boys	Girls	Mixed	Total	Boys	Girls	Total	Boys	Girls	Total
Primary	89	147	303	539	20751	18521	39272	18158	12166	30324
Middle	4	6	8	18	5693	4596	10289	349	240	589
Secondary	4	0	3	7	4626	3444	8070	772	76	848
Higher Secondary	1	1	0	2	3737	2531	6268	642	360	1002

Table No.8**Taluka: Badin**

Level	No. of schools				Population			Enrollment		
	Boys	Girls	Mixed	Total	Boys	Girls	Total	Boys	Girls	Total
Primary	141	56	420	617	20030	20854	40884	26700	18924	45624
Middle	10	8	9	27	6002	5093	11095	435	517	952
Secondary	6	4	5	15	5304	3712	9016	3151	1044	4195
Higher Secondary	0	0	0	0	3475	3121	6596	0	0	0

Note: Mix schools are basically Boys schools and this number is deducted from Boys schools

6. School without Adequate Facilities

Each school should have the basic provisions like water, toilet, electricity, boundary wall and proper furniture etc. but unfortunately these facilities are missing in our schools. The non availability of these facilities results in low enrollment and high drop out ratios.

Table No: 9 Facilities in Elementary Schools in the District

S#	Tehsil	Elementary Schools M/F	Electricity M/F	Toilets M/F	Drinking Water M/F	Boundary Wall M/F
1	Talhar	383/65	36/6	91/36	143/11	99/34
2	Tando Bago	598/65	15/13	148/34	151/26	114/36
3	S.F Rahoo	474/65	31/4	145/42	136/18	130/40
4	Badin	692/85	35/27	148/27	109/26	138/37
5	Matli	638/147	51/10	228/72	229/58	195/79
	Total	2785/427	168/60	760/211	768/139	676/230

6.1 Facilities and Cost Required under this Plan

Table No: 10 Number of Schools to be provided basic facilities in this plan

Facility to be Provided	No: of Schools	Cost Per School Rs.	Total Amount Rs.
Boundary Wall	50	150,000	7,500,000
Water & Toilets	50	50,000	2,500,000
Water (Hand Pumps & Motor)	50	15,000	750,000
Furniture	45	22,200	999,000

7. Shelter less Schools in the District

Due to lack of proper planning an overwhelming percentage of schools are shelter less. Nevertheless before deciding which shelter less schools should be catered first and so on a proper inventory of shelter less schools is essential.

Following tables shows total No. of shelter less schools both Boys and Girls in the district Badin

Table No: 11 List of Shelter Less Schools in the District

S.No	Tehsils	Shelter less schools (Boys)	Shelter less schools (Girls)
1	Talhar	183	27
2	Tando Bago	238	18
3	S.F Rahoo	329	17
4	Badin	344	27
5	Matli	109	34
	Total	1203	123

We have 1203 Boys and 123 Girls Shelter less School in the district. Following table shows the number of schools to be covered in this plan.

Table No: 12 Two Roomed Building for Shelter Less Schools to be covered in this plan:

No: of Shelter less schools to be covered	Cost per school Rs.	Total Cost Rs.
45 (Boys & Girls)	910,000	40,950,000

8. Monitoring & Supervision (Provision of TA/DA for Supervisory Staff)

During the meeting of Education Board it was realized that monitoring and supervision of schools is very weak and it needs to be properly strengthened for achievement of better results. In this connection meetings with supervisors were held at district and tehsil level. The supervisory staff was given targets of detailed inspection of the schools. In last five months they have completed the inspection and the data of inspection was recorded in the registers provided by NCHD. All ADOs male & female were asked to nominate the staff for training of computer skills. The staff has completed the basic training from Computer Technology Learning Center of NCHD. All the ADOs have been given computers purchased from District Government Budget for compilation & computerization of data recorded in those registers.

The supervisory staff was given the understanding that they will be provided TA/DA of Rs.1000/ for proper monitoring and supervision of the schools, so far they have not been provided this amount because there is no provision in regular budget of this year.

9. Transport for Supervisory Staff

Furthermore the provision of transport that is motor bikes to the supervisory staff will further strengthen their capacity to properly monitor & evaluate the academic performance in the schools; therefore the provision is kept for purchase of motor bikes.

Table No: 13 Required cost for Monitoring & Supervision

Item	Required No: of items	Unit Cost Rs.	Total Cost Rs.
Motor Bikes for Supervisors & LCs	100	55,000	5,500,000
POL & Maintenance of Motor Bikes	100	100*1000*12 months	1,200,000
POL for Vehicles of	10	10*4000*12 months	480,000

ADOs (Male & Female)			
Maintenance for Vehicles of ADOs (Male & Female)	10	10*1000* 12 months	120,000
Total			7,300,000

10. Social Mobilization

The Board has proposed social Mobilization to achieve the objective of the plan. For that a 15-20 minutes movie is to be filmed for social mobilization targeting rural parents and teachers.

Table No: 14 Cost of Movie for Social Mobilization

Item	Total Cost Rs.
Preparation of Movie	300,000